

KENMORE-TOWN OF TONAWANDA UFSD
1500 COLVIN BLVD.
BUFFALO, NY 14223-1196



Board of Education

Dr. Jill O'Malley, President
Andrew Gianni, Vice President
Matthew Chimera, Trustee
Dr. Thomas Reigstad, Trustee
Michelle Tarbox, Trustee

Stephen Bovino,

Superintendent of Schools

Regularly scheduled Board meetings are open to the public and usually begin at 6:30 p.m. on the 2nd Tuesday of the month. Call 874-8400 ext. 20342 to confirm time and location.



KENMORE-TOWN OF TONAWANDA
UNION FREE SCHOOL DISTRICT

PROPOSED CAPITAL PROJECT

Final Public Forum:

6:30 p.m. Thursday, Jan. 30, 2020
Kenmore Middle School Building
(155 Delaware Road)

Capital Project Vote:

7 a.m. – 9 p.m.
Wednesday, Feb. 5, 2020
Hoover Middle School
(249 Thorncliff Road)
Use the Sheridan Drive entrance

More information at:

www.ktufsd.org/CapitalProject

MESSAGE FROM THE SUPERINTENDENT & BOARD PRESIDENT

On Wednesday, February 5, 2020, all Ken-Ton School District voters will have the opportunity to vote on the district's proposed Capital Project. This project will address the extensive capital needs of the district's aging school buildings, which are between 60 and 90 years old. If approved, this project will be funded primarily through New York State Education Department Building Aid, with additional funding from the district's capital reserve. Through careful fiscal planning, and by prioritizing the needs of our buildings, this project will have a minimal impact on property taxes: only between \$17 and \$18 per \$100,000 of assessed value annually.

Just as homeowners must make investments and repairs in their own home as time goes by, so too does the school district need to make investments and capital improvements in its school buildings. By organizing this work into a voter-approved capital project, this work is able to be funded primarily through NYS Building Aid, which is a source of funding that would otherwise go to other school districts, while minimizing the impact on local property taxpayers.

This project will build upon the work of previous projects, which have been completed on time and under budget and have had a significant impact on student life and learning. Past projects have included upgraded athletic facilities and auditoriums, enhanced technology infrastructure, and critical maintenance projects that have preserved the life of our school buildings for years to come. This project will make additional vital investments in our buildings while addressing three central priorities: providing adequate instructional space; wellness; and student health, safety, and security.

For the past several months, we have been engaged in a collaborative planning process in



Stephen Bovino,
Superintendent of
Schools



Dr. Jill O'Malley,
Board of Education
President

order to identify the capital priorities of our school buildings. This process has included input from staff, parents, the community, as well as close examination of buildings and grounds conditions by experts. We sought to provide extensive opportunities for public participation in the planning process by hosting a community forum in each

and every school community. Not only did we advertise these community forum opportunities through the local news media but we also hand-delivered letters to neighbors inviting them to participate. We will hold the final community forum for all district residents at 6:30 p.m. on Thursday, January 30, 2020 in the Kenmore Middle School Building (155 Delaware Road). All residents are invited to attend in order to ask questions and discuss the scope of work planned for each school, the anticipated impact, and other topics. You can also find detailed information about the project in each of our school buildings and on the web at www.ktufsd.org/CapitalProject.

The Ken-Ton School District is among the largest school districts in Upstate New York, with strong institutional traditions, a passionate and talented staff, exceptional academic opportunities, and a proud and distinguished history going back more than 125 years. With the continued support of the Ken-Ton community, we will achieve our mission of providing students with the supports, tools, and diverse opportunities needed to meet the challenges of an ever-changing world. We encourage all residents to learn about the project and vote on Wednesday, February 5, 2020, and we thank all members of the Ken-Ton community for your continued support.

Stephen Bovino,
Superintendent of
Schools

Dr. Jill O'Malley,
Board of Education
President

CAPITAL PROJECT OVERVIEW:

The proposed Kenmore-Town of Tonawanda Union Free School District Capital Project will address the capital needs and priorities of the district's nine schools, which are between 60 and 90 years old. The \$75 million project would be funded primarily through New York State Education Department Building Aid with additional funding from the district's capital reserve. The impact on property taxes would be between \$17 and \$18 per \$100,000 of assessed full market value annually. Comprehensive planning has taken place to identify areas of need in all schools. This project will encompass critical maintenance and construction work as well as enhancements that will have the greatest impact upon student life, learning, health, and safety. For more information, visit www.ktufsd.org/CapitalProject.

PRIORITIES & INVESTMENTS:

● Drinking Water Pipe Replacement (All Schools):

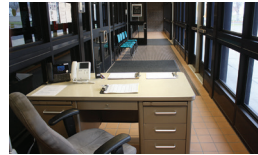
Drinking water pipes will be replaced at all schools to maximize water quality and ensure that water from all fixtures is lead-free.



Non-potable water fixture inside Edison restroom

● Single Points of Entry (All Schools):

Each school's Single Point of Entry will be renovated and improved so that each school has a more secured entrance to enhance safety and security while school is in session.



Entry checkpoint at Holmes



Arrival at Hoover

● New Drop-Off/Pick-Up Zones (Edison, Hoover, Kenmore East, Kenmore West): New parent pick-up/drop-off zones and bus loading/unloading zones will enhance student safety and alleviate traffic congestion during arrival and dismissal.



Kenmore East pool

● "Baker"-Style Pool Drains (Franklin Middle, Hoover Middle, Kenmore East): New safer "Baker"-style pool drains will be installed in middle/high school swimming pools to enhance swimmer safety.

● Gymnasium Upgrades/Renovations (Franklin Middle, Hoover Middle, Kenmore West):

Upgrades and renovations at these schools' decades-old gymnasium facilities will enhance physical education/athletics programs and community activities.



Original Kenmore West gym

● Adaptive Playground: A new adaptive/inclusive playground at a site to be determined will provide a safe place of play for students of all abilities.



Adaptive playground example



Current Kenmore East athletic fields

● Artificial Turf Athletic Facility (Kenmore East): Similar to the fields at Kenmore West which are currently shared by both high schools, this facility will include artificial turf baseball/softball fields and a multipurpose (e.g. soccer, lacrosse) field, providing both high schools with access to their own safer and more reliable playing fields.



Holmes roof

● Partial/Whole Roof Replacement (Holmes, Franklin Middle, Hoover Middle, Kenmore East, Kenmore West): The project will include the replacement of the entirety of the Holmes Elementary roof, and partial roof replacement at the middle/high schools.

● Other (All Schools): Other critical capital work is planned such as parking lot/sidewalk resurfacing at all schools, new carbon monoxide detectors at all schools, window replacement and classroom/office renovations at Edison and Lindbergh Elementary, and unisex single-occupant restrooms at middle/high schools.



Franklin Middle sidewalks

● Classroom Additions (Hoover, Lindbergh, Edison): The planned classroom additions will meet the need for additional classroom space at these three schools in the most cost-effective manner for taxpayers.



Lindbergh auditorium balcony converted into ENL classroom

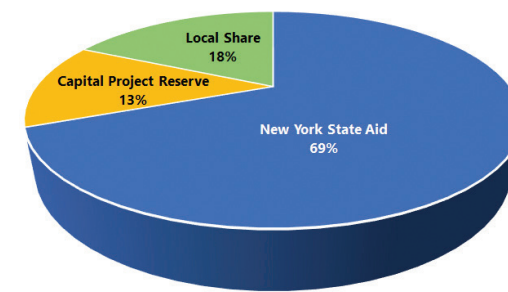
VOTER QUALIFICATIONS:

- Registered to vote by five days prior to Feb. 5, 2020
- U.S. citizen, 18 years of age or older
- Resident of the district for 30 days prior to the vote
- Proof of citizenship, age, and residency required
- You do not have to register if you are already registered with the Erie County Board of Elections or have voted within the past four years.

ABSENTEE BALLOT INFORMATION:

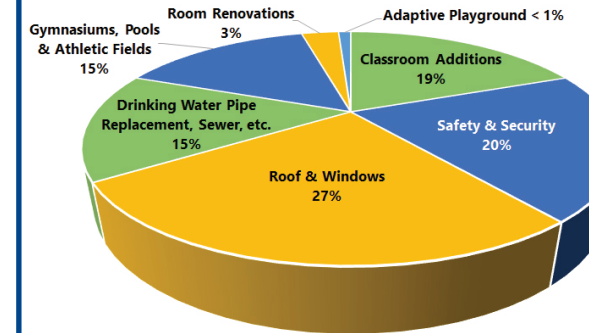
- Contact the District Clerk at (716) 874-8400 ext. 20342 for an absentee ballot application.
- Those who already receive absentee ballots do not need to apply.
- Applications must be received no later than seven days prior to Feb. 5, 2020. Absentee ballots must arrive no later than 5 p.m. on Feb. 5, 2020.

PROJECT FUNDING (\$75 MILLION)



ANNUAL TAX IMPACT: BETWEEN \$17 & \$18 PER \$100,000 OF FULL MARKET VALUE

CAPITAL PROJECT SCOPE BY CATEGORY (\$75 MILLION)



Capital Project Priorities	Edison Elem.	Franklin Elem.	Holmes Elem.	Hoover Elem.	Lindbergh Elem.	Franklin Middle	Hoover Middle	Kenmore East	Kenmore West
Classroom Additions	✓				✓	✓			
Gymnasium Upgrades/Renovations			✓			✓	✓		✓
New Drop-Off/Pick-Up Zones	✓			✓			✓	✓	✓
"Baker"-Style Pool Drains						✓	✓	✓	
Single Point of Entry Renovations	✓	✓	✓	✓	✓	✓	✓	✓	✓
Unisex Single-Occupant Restrooms						✓	✓	✓	✓
CO Detection Systems	✓	✓	✓	✓	✓	✓	✓	✓	✓
Parking Lots/Sidewalks		✓	✓	✓		✓	✓	✓	✓
Window Replacement	✓				✓				
Partial/Whole Roof Replacement			✓			✓	✓	✓	✓
Drinking Water Pipe Replacement	✓	✓	✓	✓	✓	✓	✓	✓	✓
Artificial Turf Athletic Fields								✓	
Misc. Renovations	✓				✓				

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