

KENMORE-TOWN OF TONAWANDA
UNION FREE SCHOOL DISTRICT

2019-2020
BUDGET RECOMMENDATION

BOARD OF EDUCATION MEETING
APRIL 9, 2019

The Ken-Ton School Community will provide our students with the supports, tools, and diverse opportunities needed to meet the challenges of an ever-changing world.



Today's Purpose

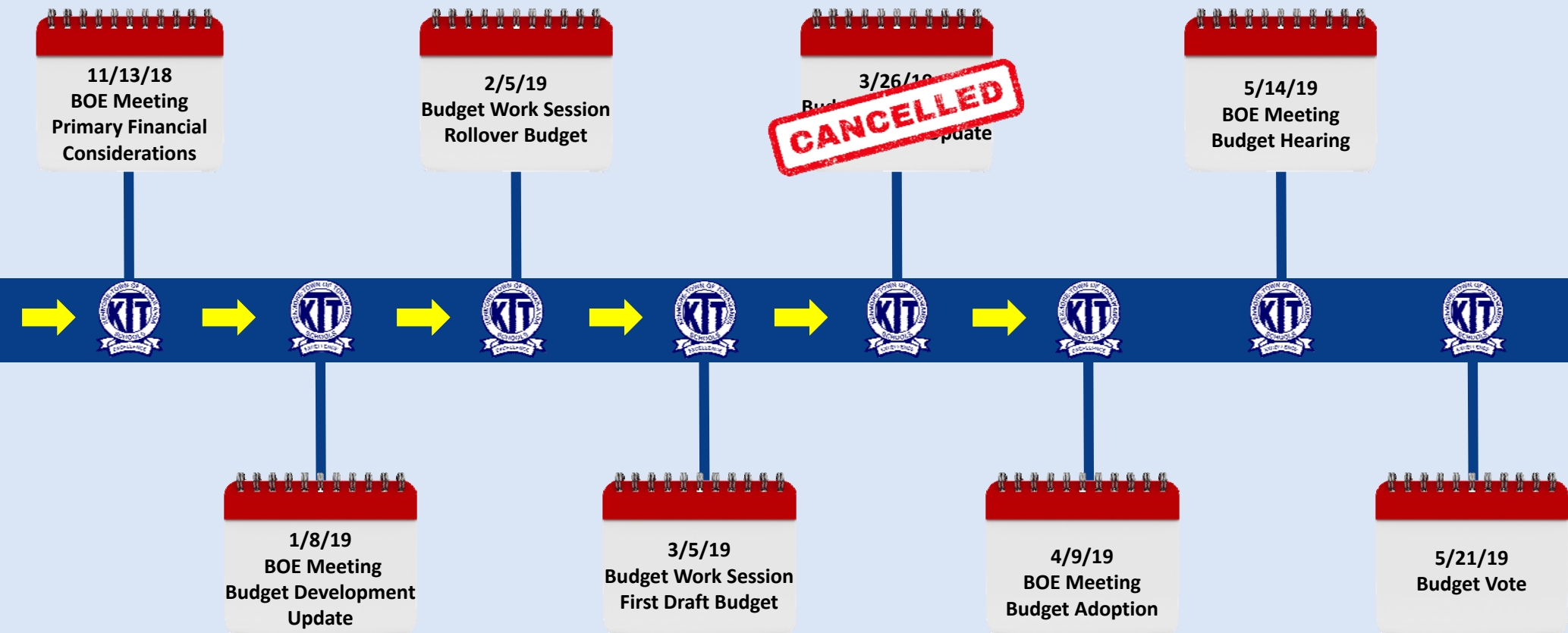


**Present the recommended 2019-20
budget for Board of Education adoption**



Budget Timeline

Budget Development Timeline



Budget Development Update



Budget Development Update

- State Budget Released: 3/31/19
- Highlights:
 - \$1 billion increase in state aid
 - \$618 million in Foundation Aid
 - TRS Reserve
 - Services Aid
 - Building Aid

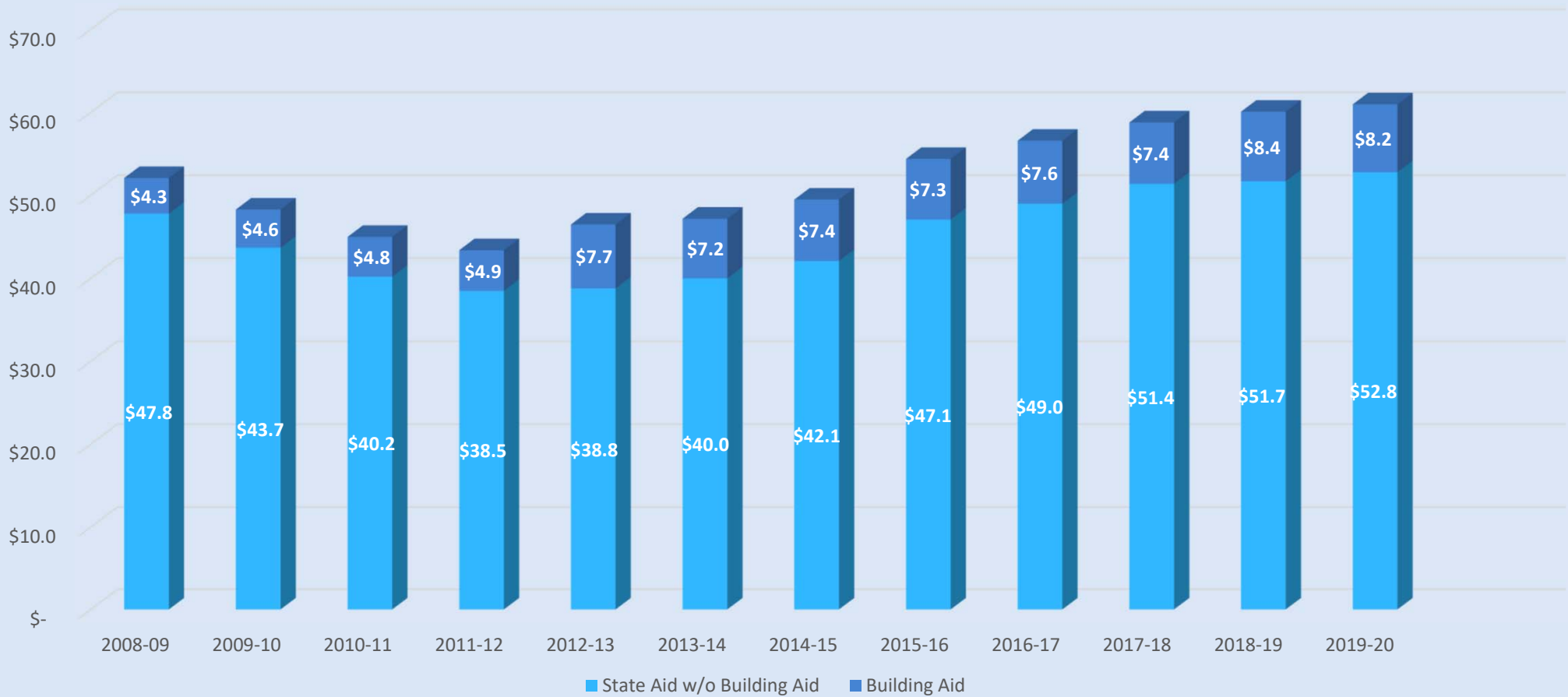


Budget Development Update

- Ken-Ton Impact
- Foundation Aid:
 - 2.35% (\$914,313) increase over 2018-19
 - 2.87% in 2018-19
 - .35% (\$137,500) over Governor's Run
- Total Impact
 - 1.47% (\$882,496) total increase over 2018-19
 - .37% (\$223,535) total increase over Governor's Run

State Aid Comparison

Ken-Ton State Aid History (In Millions)





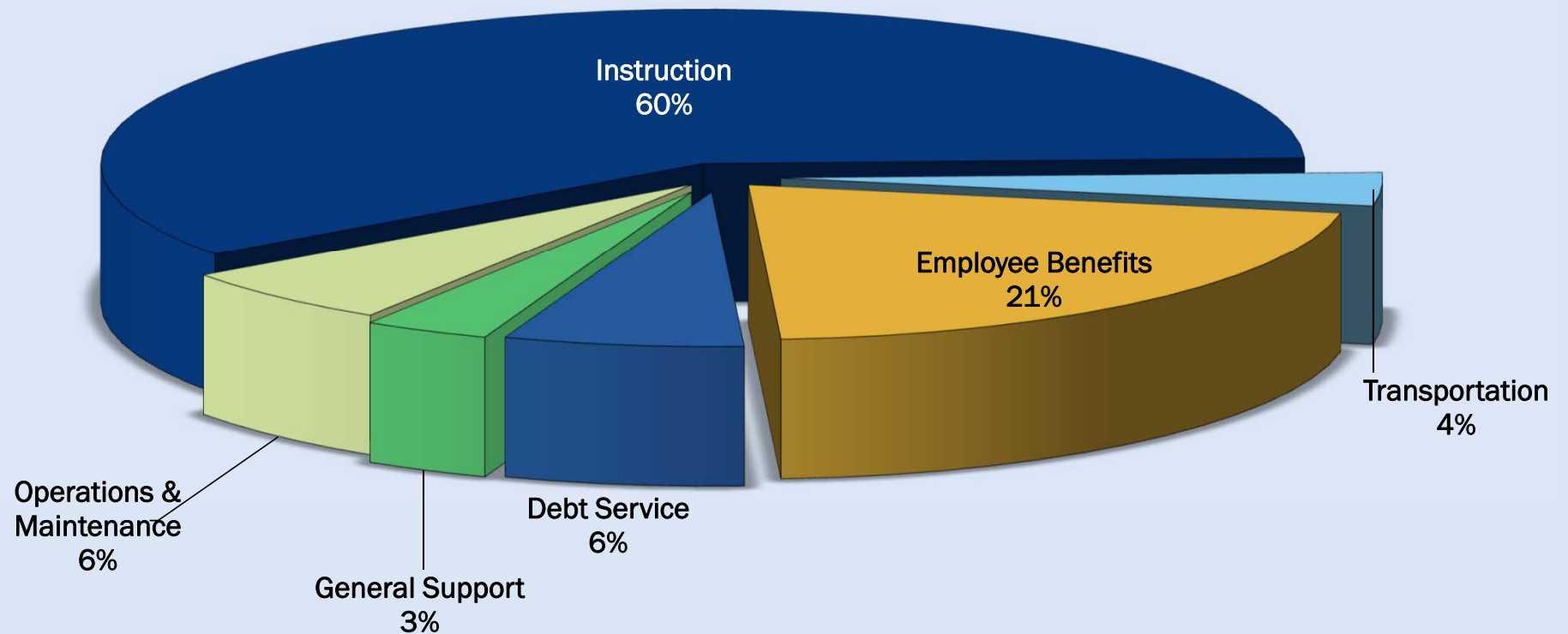
2019-20

Recommended Budget

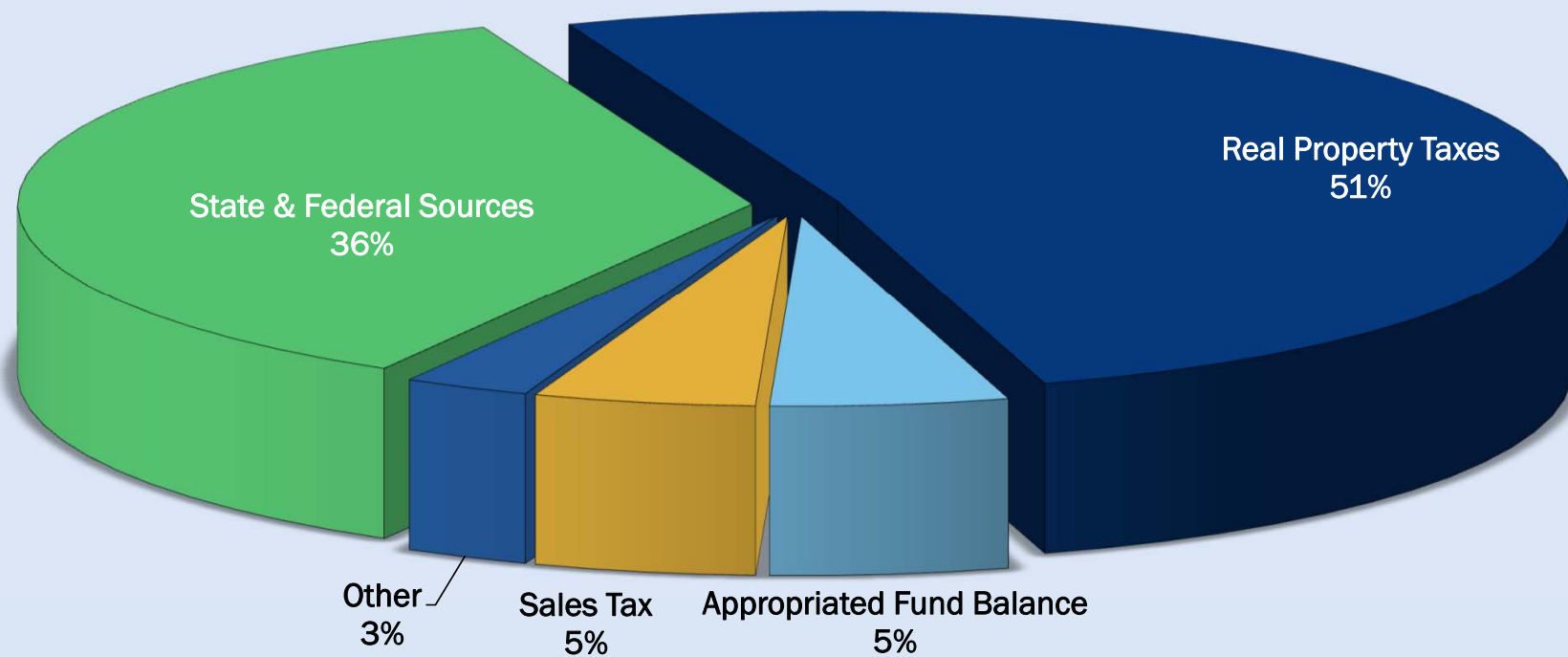
Summary of Recommended Budget

Item	Amount
Proposed 2019-20 Budget	\$167,276,161
Budget Increase	\$3,318,618
Budget to Budget % Increase	2.02%
Tax Levy	\$86,036,814
Proposed 2019-20 Tax Levy % Increase	1.38%
Tax Rate	\$51.11
Tax Rate Increase	1.38%
Fund Balance and Reserve Usage	\$8,550,000
Increase on \$100,000 Full-Market Value House	\$26.18

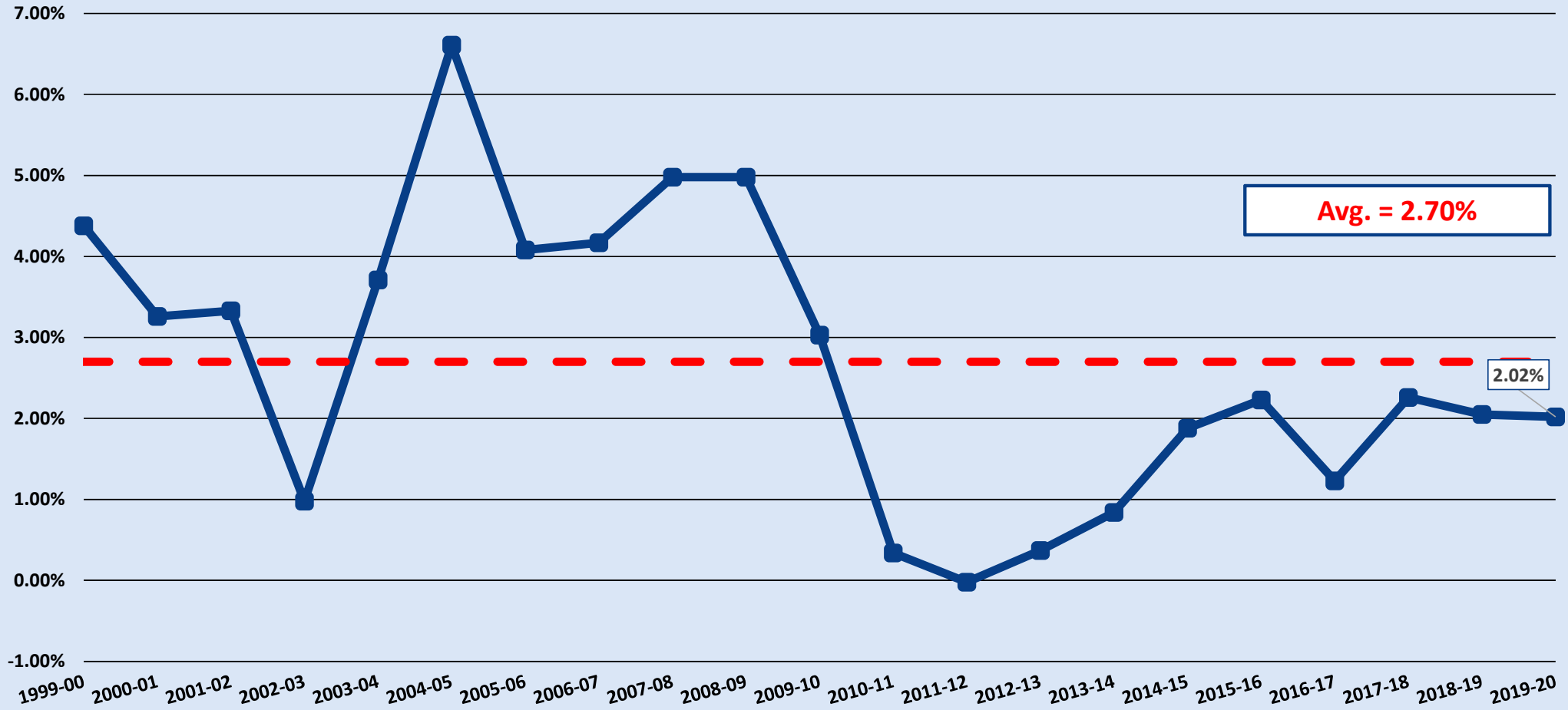
2019-20 Expenditures: \$167,276,161



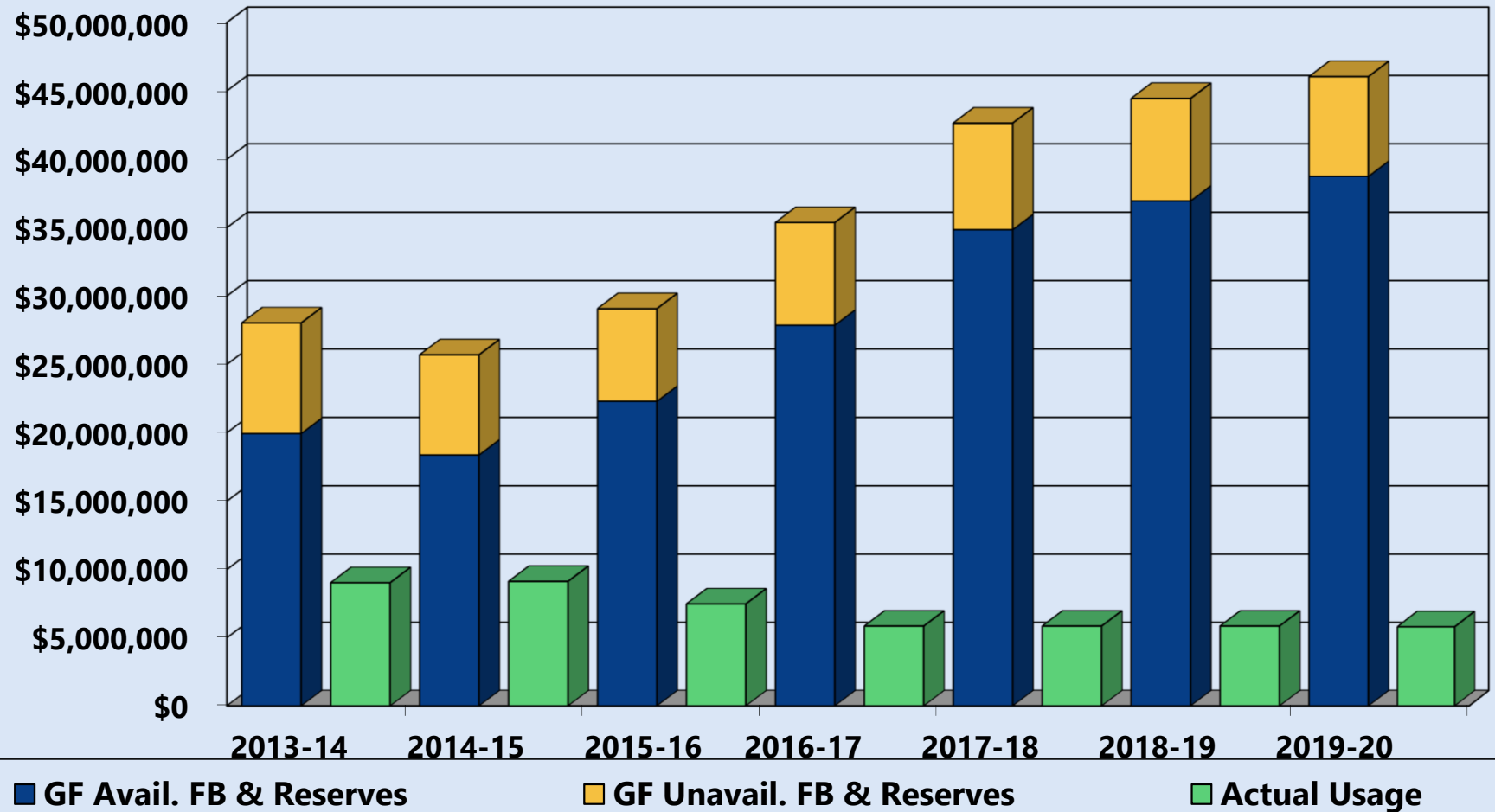
2019-20 Revenues: \$ 167,276,161



Historical Budget % Increase



Use of Fund Balance & Reserves





VOTE

Budget Propositions

Budget Propositions

Proposition 1: Budget: \$167,276,161

Proposition 2: Bus Purchase

3, 65 Passenger Gasoline

7, 35 Passenger Gasoline

Total Proposition:

\$316,232

\$462,632

\$778,864

*Approximately 70% State Transportation Aided
District Share: Approximately \$233,659*



QUESTIONS?

Thank you for your support!

Visit www.ktufsd.org/budget for more information



**KENMORE-TOWN OF TONAWANDA
UNION FREE SCHOOL DISTRICT**

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