

= Required Field

Local Agency Information			
Funding Source:	GEER GRANT		
Report Prepared By:	DIANE VOGHT		
Agency Name:	KENMORE TONANWANDA UNION FREE SCHOOL DISTRICT		
Mailing Address:	1500 COLVIN BLVD		
	Street		
	BUFFALO	NY	14223
	City	State	Zip Code
Telephone # of Report Preparer:	716-874-8400 EXT. 20315	County: ERIE	
E-mail Address:	dvoght@ktufsd.org		
Project Funding Dates:	3/1/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.



SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$243,506
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Gudiance Counselor	1.00	\$97,062	\$97,062
Gudiance Counselor	1.00	\$97,062	\$97,062
Gudiance Counselor	0.53	\$93,287	\$49,382

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$18,859
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Falk-Roosevelt: Supplies needed to support ongoing functionality of the LEA	8 Students	\$277.34/Student	\$2,219
St. John the Baptist: Supplies needed to support ongoing functionality of the LEA	3 Students	\$277.34/Student	\$1,387
St. Amelia's: Supplies needed to support ongoing functionality of the LEA	13 Students	\$277.34/Student	\$3,605
St. Andrew's: Supplies needed to support ongoing functionality of the LEA	21 Students	\$277.34/Student	\$5,824
The Catholic Academy: Supplies needed to continue provision of educational services to students	1 Student	\$277.34/Student	\$277
Gateway-Longview: Supplies needed to continue provision of educational services to students	1 Student	\$277.34/Student	\$277
Baker Academy: Supplies needed for any activity authorized by the ESEA of 1965	1 Student	\$277.34/Student	\$277
Baker Academy: Supplies needed to continue provision of educational services to students	1 Student	\$277.34/Student	\$278
St. Christopher's: Supplies needed to support ongoing functionality of the LEA	3 Students	\$277.34/Student	\$832
The Summit Center: Supplies needed to support ongoing functionality of the LEA	5 Students	\$277.34/Student	\$1,387
Cantalicain Center for Learning: Supplies needed to continue provision of educational services to students	6 Students	\$277.34/Student	\$1,664
Jewish Heritage: Supplies needed to support ongoing functionality of the LEA	3 Students	\$277.34/Student	\$832

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$243,506
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$18,859
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$262,365

Agency Code: 142601030000

Project #: 5890-21-0851

Contract #:

Agency Name: Kenmore-Town of Tonawanda UFSD

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____


Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____ First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/12/21 

Date _____ Signature _____

Sabatino Cimato Superintendent

Name and Title of Chief Administrative Officer