

= Required Field

Agency Name: <u>Kenmore-Town of Tonawanda Union Free SD</u>	<u>Erie</u>
Mailing Address: <u>1500 Colvin Blvd.</u>	<u>County</u>
<u>Buffalo, NY 14223</u>	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/19/2024

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:
Logged

Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Professional Salaries requested for Grants Coordinator to manage ARP ESSER Grant based on an adjustment for unused salaries: \$129,360 will be allocated for Grants Coordinator salary for period covering 7/1/2023 - 6/30/2024, 7/1/2024 - 9/30/2024	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Purchase of Dell 2-in-1 Chromebooks, Model 3110 or similar with 4 GM Memory 64 GB hard drive for student use: \$319.05/Chromebook X 723 Chromebooks: These will be used as a partial replacement of existing Chromebooks for the district's middle and high school students.	\$230,673	\$0
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Reduction in budget due to cost savings realized when estimates were lower than actual costs for Minor Remodeling activities.	\$0	\$230,673
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 230,673	(-) \$ 230,673
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 11,627,689	
	Proposed Amended Total:	\$ 11,627,689	