

= Required Field

Agency Name:	Kenmore-Town of Tonawanda UFSD	Erie
Mailing Address:	1500 Colvin Blvd.	County
	Buffalo, NY 14223	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance: Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	1.) Rel Comm Inc. phone & systems upgrade at Hamilton School: Increase \$20,836 2.) True lease cost was less than budget: Reduce \$3,008 3.) Add Electronic Replacement Sign @ Kenmore East HS: \$120,000	\$137,828	
45 - Supplies & Materials	1.) Furniture (tables & chairs) for professional development spaces & Big Picture Program (20 classrooms & 5 offices): Increase \$7,200 + \$7,380 + \$86,341 = \$100,921 (Move from Code 20) 2.) Culturally Responsive Curriculum Materials for teachers and students (Amplify): Decrease \$29,490 3.) Reduction in actual cost of bottle filler adapters in district: Reduce \$10,188		\$61,243
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	1.) Domestic Water Line Replacment at Lindbergh Elementary: Reduce: \$732,920		\$732,920
20 - Equipment	1.) Furniture (tables & chairs) for professional development spaces & Big Picture Program (20 classrooms & 5 offices): Reduce \$100,921 (Move to Code 45) 2.) Rel Comm Inc. phone & systems upgrade at Hamilton School: Reduce \$20,836 3.) Outfitting Auds with streaming cameras: Increase \$13,012 4.) Addition: Riser Staging System needed to be able to collapse risers to make room for cafeteria use of auditorium/stage due to social distancing: Increase \$16,698 5.) Add Flat Panel Interactive Screens: 115 units @ \$6,508/unit: Increase \$748,382	\$656,335	
	Total Increase or Decrease:	(+) \$ 794,163	(-) \$ 794,163
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	11,627,689
	Proposed Amended Total:	\$	11,627,689