

**Kenmore-Town of Tonawanda UFSD**  
**2017-18 Property Tax Report Card**

<b>142601 - Kenmore</b>				
Contact Person:	John J. Brucato	Budgeted 2016-17 (A)	Proposed Budget 2017-18 (B)	Percent Change (C)
Telephone Number:	716-874-8400			
Total Budgeted Amount, not Including Separate Propositions	157,110,733	160,656,978	2.26%	
A. Proposed Tax Levy to Support the Total Budgeted Amount, Net of Reserve <sup>1</sup>	82,390,409	82,390,409		
B. Tax Levy to Support Library Debt, if Applicable	0	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0		
E. Total Proposed School Year Tax Levy (A + B + C - D)	82,390,409	82,390,409	0.00%	
F. Permissible Exclusions to the School Tax Levy Limit	1,637,705	1,153,969		
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	80,752,704	81,236,440		
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	80,752,704	81,236,440		
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	0	0		
Public School Enrollment	7,023	6,921	-1.45%	
Consumer Price Index			1.26%	

<sup>1</sup> Exclude any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2017-18, includes any carryover from 2016-17 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2016-17 (D)	Estimated 2017-18 (E)
Adjusted Restricted Fund Balance	20,471,113	23,000,000
Assigned Appropriated Fund Balance	5,900,000	5,850,000
Adjusted Unrestricted Fund Balance	6,284,429	6,426,279
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00%	4.00%