



CAPITAL PROJECT: PROPOSITION 1

Phase II of the Kenmore-Town of Tonawanda UFSD Capital Project consists of two propositions: Proposition 1 and Proposition 2. **Proposition 2 cannot pass without approval for Proposition 1.** Voting takes place on **Tuesday, Dec. 9, 2014** at Hoover Middle School from 7 a.m. to 9 p.m.

Project Scope Highlights:

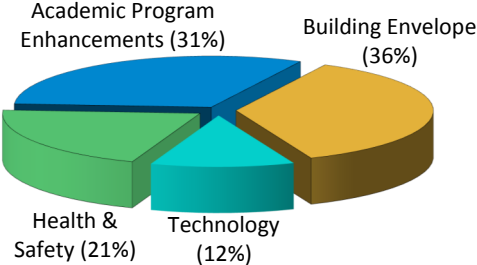
- Building envelope upgrades (e.g. doors, windows, masonry, roof)
- HVAC, Life Safety System upgrades
- Computer lab upgrades
- Americans with Disabilities Act upgrades for increased accessibility
- New gym/locker room addition at Ken-East
- New parking lot at Ken-East (on Fries Road)
- Locker replacements at Ken-West
- Additional room renovations at Ken-East and Ken-West
- New bus loops at Ken-West and Lindbergh Elementary
- Sewer system upgrade at Edison

Financial Plan:



- State Aid (79.8%)
- Capital Reserve (20.2%)

Breakdown by Function:



Breakdown by Location:

Edison Elementary	7%
Franklin Elementary	6%
Hoover Elementary	11%
Lindbergh Elementary	13%
Franklin Middle	11%
Hoover Middle	13%
Ken-East	25%
Ken-West	14%

Total Cost: \$29,890,000
State Aid: \$23,840,000
Local Share: \$ 6,050,000

**NO TAX
IMPACT**

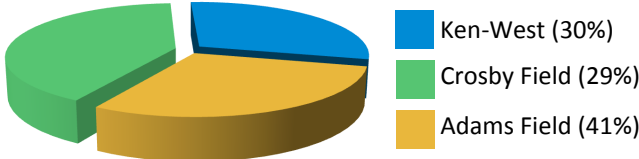


CAPITAL PROJECT: PROPOSITION 2

Phase II of the Kenmore-Town of Tonawanda UFSD Capital Project consists of two propositions: Proposition 1 and Proposition 2. **Proposition 2 cannot pass without approval for Proposition 1.** Voting takes place on **Tuesday, Dec. 9, 2014** at Hoover Middle School from 7 a.m. to 9 p.m.

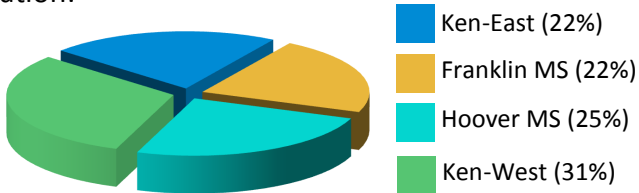
State-of-the-Art Athletic Facilities

By Location:

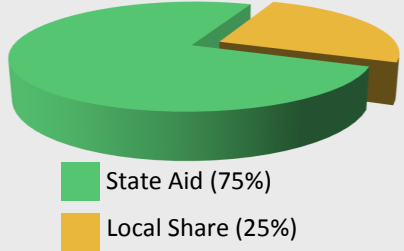


Enhanced Auditoriums

By Location:



Financial Plan



- Total Cost: \$21,671,000
- Financing totally from borrowing
- 75% reimbursed by state aid
- Tax rate increase of \$0.26/thousand

COST TO \$100,000 MARKET VALUE HOUSE:

ABOUT \$1 PER MONTH



For more information on the Capital Project, visit www.kenton.k12.ny.us